



CITY OF LYONS

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RESOLUTION No. 604-2024

Resolution Adopting the Budget

BE IT RESOLVED that the City Council for the City of Lyons hereby adopts the budget for the fiscal year 2024-2025, in the total of **\$4,574,047**. This budget is now on file at 449 5th St, in Lyons, Oregon.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024 and for the purposes shown below are hereby appropriated:

General Fund

City Services \$ 414,550
Library Services \$ 122,810
Cemetery Dept. \$ 28,300

Not Allocated

Transfers \$ 65,000
Contingency \$ 55,000
GF Total \$685,660

Library Fund Not Allocated

Library Fund Transfer **\$ 61,780**

Cemetery Fund Not Allocated

Cemetery Fund Transfer **\$ 51,270**

Street Fund

Streets **\$ 727,940**

ODOT Safe Routes to School Grant

SRTS Project **\$1,860,000**

Building Reserve Fund

Buildings **\$ 507,000**

Equipment Reserve Fund

Equipment **\$ 50,700**

Total Appropriations, All Funds \$3,944,350
Total Unappropriated and Reserve Amounts, All Funds \$ 629,697
TOTAL ADOPTED BUDGET \$4,574,047

Resolution Imposing the Tax

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2023-2024 upon the assessed value of all taxable property within the City of Lyons:

- At the rate of **\$1.8926** per \$1,000 of assessed value for permanent rate tax

Resolution Categorizing the Tax

BE IT RESOLVED that the taxes imposed are hereby categorized as follows:

General Government Permanent Rate Tax **\$1.8926/\$1,000**

The above resolution statements were approved and declared adopted on this 25th day of June, 2024 and will be effective July 1, 2024.

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Jessica Ritchie, Mayor Pro Tem

ATTEST:

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Micki Valentine, City Manager

	<u>Aye</u>	<u>Nay</u>
Mayor Valentine	—	—
Pro Tem Ritchie	—	—
Councilor Wagner	—	—
Councilor Hyde	—	—
Councilor Thatcher	—	—